Logic Model: Big Picture for Shelburne/Primrose Pastoral Charge

Becoming a fully implemented community hub providing compassionate care, spiritual nourishment and graced sanctuary, as we partner with all those who, like ourselves, desire to serve the community in a spirit of radical, generous hospitality.

> If, then If, then If, then

INPUTS

Human Resources: existing staff & volunteers overseeing the current 8 established modules

Existing Partnerships: physical and digital

Communication System: social media, digital connections, technology, network

Finances: steady financial base, augmented with grants, fundraising, rentals

Facilities: two buildings, gardens, office facilities

Social Capital: longevity in the community, UCC connections

ACTIVITIES

Connecting with other faith leaders, faith organizations, developing alternate worship services & spiritually creative gatherings and offerings - on site, off site, digitally

Seeking New Partnerships, locally & extended, as well as digitally

Mapping the community, understanding specific needs

Hiring, training, outfitting a strong, central digital and physical organizational core who will also extend our communications system

Reworking the Financial Model, seeking new sources of revenue creating a financially sustainable framework for hub

Facilities: upgrading, modernizing, beautifying, ecologically responsible

Continued community involvement

OUTPUTS

spiritual gatherings, ▶interfaith dialogues, new spiritual initiatives

of partnerships that we have, what they are doing, and who they are also connected with

of hours and rooms used throughout the week/month

of participants connecting with various partnerships and using the church or off site, digital analytics

\$ generated, \$ given, \$ spent and generated on partnerships

of rooms upgraded, accessible. \$ gathered/spent upgrades

OUTCOMES

Community experiences various spiritualities, faith traditions

All begin to see the endless possibilities in partnerships, the varieties of them

Growing awareness of the needs and make up of the

community Growing knowledge of spiritual wisdom

Individuals will develop spiritual practices, life giving values

begin to reflect a of interconnectivity

Compassionate care modelled in the hub will extend into the community

locally and digitally

Learning of new financial models

growing awareness of the hub as a place of worth, sanctuary

Decision making will growing awareness

▼ Partnerships will expand, grow stronger, work more intimately together

> New financial framework established

Reimagine buildings

Model community for interfaith celebration

Spiritual knowledge and practice valued

More inclusive. cohesive community

Understood interconnectedness influencing public, and private decision making

Hub an integrated, financially sustainable entity

Sustainable environmental practices used in buildings spreads

Mid

What results

What we invest

What we do

Who we reach

Short

Long